

## BUDGET 2014/15

£

### Receipts:

Precept	26,746
Council Tax Support Grant	2,921
Bank Interest	5
Cemeteries	3,180
Footpath grant	2,888
Allotment Rents	1,500
Other Grants	150
Aggregate Fund	5,000
<b>TOTAL RECEIPTS:</b>	<b><u>42,390</u></b>

### Payments:

Allotments	1,500
Footpath maintenance	2,888
Grass Cutting	500
Clerk Salary	15,838
Employers NI	1,116
Travel	750
Petty Cash/ Office Expenses	1,250
Advertising	600
Subscriptions	950
Insurance	950
Audit Fees	300
Maintenance:	
Crowlas Cemetery	2,010
St Pauls Cemetery	1,050
St Pauls Amenity Area	682
Churchtown Garden	210
Sextons Duties	120
s137 and other Grants	1,200
Youth Club Grant	500
Christmas Trees	324
Deedstore	20
Meeting Room Hire	360
Maintenance/Repairs	1,000
Aggregate Fund	5,000
Website: Development	200
Website: Maintenance	800
Election Expenses	1,000
Long Rock Toilets	1,272
<b>TOTAL PAYMENTS:</b>	<b><u>42,390</u></b>